

November 23, 2021

Mr. Muhaned Aljabiry Department of Transportation Division of Transportation Programming, MS 82 P.O. Box 942874 Sacramento, CA 94274-0001

Attn: Lima Huy

# Subject: Approval of Amendment No. 10 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 10 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 10 included in any other amendments that are currently open for public review. Administrative Modification No. 10 to the TCAG 2021 FTIP is available online on TCAG's website at: <u>https://tularecog.org/tcag/programs-funding/federal-</u> <u>transportation-improvment-program-ftip/</u>. If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at <u>ggutierrez@tularecag.ca.gov</u>.

Sincerely,

Fel Smalley

Ted Smalley Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings Attachment 2: Grouped Project Listing

CC:

Jasmine Amanin, FHWA Ted Matley, FTA

Exeter

Visalia

## Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2021 FTIP Amendment No. 10 (Type 1 - Administrative Modification) (Dollars rounded to thousands)																				
Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments						
											\$0	\$3,086,000	22/23	STBGP	\$3,086,000					
Existing	215-0000-0624		Grouped Projects for Pavement Resurfacing and/or Rehabilitiaiton (STBGP)	CON	\$0	\$1,200,000	23/24	STBGP	\$1,200,000	\$4,864,000	\$9,364,000	\$4,500,000		Adds three new STBGP funded projects to the STBGP group list.						
					\$0	\$214,000	22/23	Local City Funds	\$214,000											
									\$4,500,000											

Summary of Net Increases and Decreases by FFY											
Fund Type	20/21	21/22	22/23	23/24	Total						
STBGP	\$0	\$0	\$3,086,000	\$1,200,000	\$4,286,000						
Local City Funds	\$0	\$0	\$214,000	\$0	\$214,000						
Total	\$0	\$0	\$3,300,000	\$1,200,000	\$4,500,000						

						Loc	al Highw	ay Syste	m					
DIST:		PPNO:	EA:			TITLE (DESCRIPTION): MPO Apry:								
06 215-0000-06: CT PROJECT ID: MPO ID.: TUL13-700 COUNTY: ROUTE: PM:					4	Grouped Projects for Pavement Resurfacing and/or Rehabilitiaiton (STBGP) (In Tulare County Urbanized State Aprv:								
					Area (UZA): Grouped Projects for Pavement Resulfacing and/or Rehabilitiation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018									
Tulare Co	ounty					RTP, Table F	-5, page C-14)	)			E II or III EXI			
										Pavement	resurfacing a	ind/or reha	bilitation.	
		ENCY: Var R: Gabriel (				PHONE: (	559) 623-04	450		EMAIL: g	gutierrez@tul	arecog.orç	9	
PROJECT	T VERSION	HISTORY (	Printed	d Version is Shad	led)						(De	ollars in wh	nole)	
Version	Status	Date		Updated By	Change	e Reason			Ame	end No.	Pr	og Con	Prog RW	PE
23	Active	11/23/20	21	GGUTIERR	Amend	ment - Cost/So	cope/Sch. Char	nge		10	9,3	64,000		
22	Official	02/22/20	21	GGUTIERR	Adoptic	on - Carry Over	r			0	4,8	64,000		
21	Official	11/09/20	20	GGUTIERR	Amend	ment - Cost/So	cope/Sch. Char	nge		23	9,3	49,000		
20	Official	10/12/20	20	GGUTIERR	Amend	ment - Cost/So	cope/Sch. Char	nge		22	8,2	85,000		
19	Official	05/27/20	20	GGUTIERR	Amend	ment - Cost/So	cope/Sch. Char	nge		19	9,0	85,000		
18	Official	03/05/20	20	GGUTIERR	Amend	ment - Cost/So	cope/Sch. Char	nge		15	10,5	66,000		
17	Official	02/05/20	20	GGUTIERR	Amend	ment - Cost/So	cope/Sch. Char	nge		14	10,5	65,000		
16	Official	12/17/20	19	GGUTIERR	Amend	ment - Cost/So	cope/Sch. Char	nge		13	32,3	76,000		
15	Official	10/16/20	19	GGUTIERR	Amend	ment - Cost/So	cope/Sch. Char	nge		11	32,8	76,000		
* RSTP -						PRIOR	20-21	21-22	22-23	23-	24 24-25	25-26	BEYOND	TOTAL
* Fund Sou	urce 1 of 4				PE	<u></u>								
					RW									
* Fund Type: STP Local					CON		1,834,000	1,775,000	3,086,000	1,200,0	00			7,895,000
* Funding / Governme	• •	are County	Associa	ation of	Total:		1,834,000	1,775,000	3,086,000	1,200,0	00			7,895,000
* Other Fee	d -					PRIOR	20-2	21 21-22	22-23	23-24	24-25 2	25-26	BEYOND	TOTAL
* Fund Sou	rce 2 of 4				PE									
* Fund Typ	e. Highway	Infrastructu		ram (HIP)	RW									
	• •				CON		1,155,00	00						1,155,000
" Funding / (FHWA)	Agency: Feo	deral Highwa	ay Adm	linistration	Total:		1,155,00	00						1,155,000
* Local Fur	nds -					PRIOR	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	rce 3 of 4				PE									
* Fund Typ	e: County F	Funds			RW									
					CON			100,000						100,000
* Funding /	Agency: Tul	are County			Total:			100,000						100,000
* Local Fur	nds -					PRIOR	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	24-25	<u>25-26</u>	BEYOND	TOTAL
* Fund Sou	Irce 4 of 4				PE									
* Fund Typ	e: City Fun	ds			RW				014.000					044.000
		rious Agenci	<b>es</b>		CON Total:				214,000 214,000					214,000
	-yency. vai		63		TOTAL				214,000					214,000
Project T	otal:					PRIOR	<u>20-21</u>	<u>21-22</u>	22-23	<u>23-</u>	<u>24 24-25</u>	<u>25-26</u>	BEYOND	TOTAL
					PE									
					RW									
					CON		2,989,000	1,875,000	3,300,000	1,200,0	00			9,364,000
					Total:		2,989,000	1,875,000	3,300,000	1,200,0				9,364,000
							_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,57 5,000	2,000,000	.,_00,0				2,20 ,000

# CURRENT

Comments: \*\*\*\*\*\*\* Version 23 - 11/23/2021 \*\*\*\*\*\*\*Amendment No. 10 (A-Mod). Adds three new STBGP funded projects to the STBGP group list.//gg

\*\*\*\*\*\*\*\* Version 1 - 10/06/20 \*\*\*\*\*\*\*\*

Project data transfered from 2018 FTIP

\*\*\* Version 19 - 05/26/2020 \*\*\*\*\*\*\*Amendment No. 19 (AMOD). Adds a new project in FFY 20/21 to the STBGP Grouped Projects list and shifts \$3.6 M of STBGP funds to CTIPS ID 115-0000-0309.//gg

Wersion 18 - 03/05/2020 \*\*\*\*\*\*\* Shifts funds from FY 19/20 to 20/21.//gg
Wersion 17 - 01/15/2020 \*\*\*\*\*\*\* Amendment No. 14. Shifts STBGP funds between 19/20 and 20/21.//gg
Wersion 16 - 12/12/2019 \*\*\*\*\*\*\* Amendment No. 13 (A-Mod). Shifts Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014//gg

Version 15 - 10/16/2019 \*\*\*\*\*\*\* Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.//gg

 Version 14 - 08/29/2019
Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg
Version 2 - 09/06/2018
The second apportionment estimates dated 12/12/2017.//gg \*\*\*\*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\*\*\* Carryover from 2017 FTIP.

Project data transfered from 2016 FTIP.

\* Version 10 - 03/07/2018 \*\*\*\*\*\*\*\*Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange.//gg \*\*\*\*\*\*\*\* Version 9 - 06/22/2017 \*\*\*\*\*\*\*\*Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in

May 2017. Also updates the STBGP backup list.//gg \*\*\*\*\*\*\*\* Version 8 - 04/28/2017 \*\*\*\*\*\*\*Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg

\*\*\*\*\*\*\*\*\* DFTIP Version 1 - 06/23/2016 \*\*\*\*\*\*\*Carry over from 2015 FTIP.//gg

\*\*\*\*\*\*\* Version 6 - 06/11/2015 \*\*\*\*\*\*\* Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg

\*\*\*\*\*\*\* Version 5 - 12/22/2014 \*\*\*\*\*\*\* Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg

\*\*\*\*\*\*\*\* DFTIP Version 1 - 01/28/2014 \*\*\*\*\*\*\*\*Carry over from 2013 FTIP -GG

\*\*\*\*\*\*\*\* Version 2 - 07/16/2013 \*\*\*\*\*\*\*\*Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW

\*\*\* Version 1 - 06/05/2013 \*\*

Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.

See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

						Loca	l Highway	/ System	1					
DIST: PPNO: EA: CTIPS ID: 06 215-0000-0624				1	TITLE (DESCR Grouped Proje	MPO Aprv: 02/22/2021								
CT PROJECT ID: MPO ID.:				Rehabilitiaiton (STBGP) (In Tulare County Urbanized Area (UZA): Grouped Projects for Pavement Resurfacing					State Aprv: 04/01/2021					
TUL13-700 COUNTY: ROUTE: PM: Tulare County						rouped Projects f itiaiton - Surface			Federal A	Aprv: 04/16	6/2021			
						(STBGP) (Using	g Toll Credits).	(2018				TECORY		
Tulare of	Junty					RTP, Table F-5	5, page C-14))					EXEMPT CA		
						Pavement resurfacing and/or rehabilitation.								
		ENCY: Vari R: Gabriel C				PHONE: (55	59) 623-0450	1		EMAIL:	ggutierrez@	tularecog.o	rg	
PROJEC	T VERSION	HISTORY (	Printed	l Version is Shad	ed)							(Dollars in w	/hole)	
Version	Status	Date		Updated By	Chang	je Reason			Ame	end No.		Prog Con	Prog RW	PE
22	Official	02/22/202	21	GGUTIERR	Adopti	on - Carry Over				0		4,864,000		
21	Official	11/09/202	20	GGUTIERR	Ameno	dment - Cost/Sco	pe/Sch. Change			23		9,349,000		
20	Official	10/12/202	20	GGUTIERR	Ameno	dment - Cost/Sco	pe/Sch. Change			22		8,285,000		
19	Official	05/27/202		GGUTIERR		dment - Cost/Sco				19		9,085,000		
18	Official	03/05/202		GGUTIERR		dment - Cost/Sco				15		0,566,000		
17	Official	02/05/202		GGUTIERR		dment - Cost/Sco				14		0,565,000		
16	Official	12/17/20		GGUTIERR		dment - Cost/Sco				13		32,376,000		
15	Official	10/16/20		GGUTIERR		dment - Cost/Sco				11		32,876,000		
14	Official	08/29/201	19	GGUTIERR	Ameno	dment - Cost/Sco	pe/Sch. Change			10	3	82,876,000		
* RSTP -						PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund So	urce 1 of 3				PE									
* Fund Tvr	e: STP Loc	al			RW									
					CON		1,834,000	1,775,000						3,609,000
<sup>*</sup> Funding Governme	• •	are County A	Associa	ation of	Total:		1,834,000	1,775,000						3,609,000
* Other Fe	d -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund So	Irce 2 of 3				PE									
i una cos					RW									
* Fund Typ	e: Highway	Infrastructur	e Prog	ram (HIP)	CON		1,155,000							1,155,000
* Funding	Agency: Fed	leral Highwa	ıy Admi	inistration	Total:		1,155,000							1,155,000
(FHWA)							,,							,,
* Local Fu	nds -					PRIOR	<u>20-21</u>	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund So	urce 3 of 3				PE									
* Fund Tvr	e: County F	unds			RW									
			CON 100,000							· · · · · · · · · · · · · · · · · · ·				
* Funding	Agency: Tul	are County			Total:			100,000						100,000
Project T	otal:					PRIOR	20-21	<u>21-22</u>	22-23	23-24	24-25	25-26	BEYOND	TOTAL
					PE	<u></u>	2021	2122	<u></u>	2024	2725	20 20	DETOND	TOTAL
					RW									
					0011		0.000.000	4 075 000						4 00 4 000
					CON Total:		2,989,000 2,989,000	1,875,000 1,875,000						4,864,000



Comments: \*\*\*\*\*\*\*\* Version 1 - 10/06/20 \*\*\*\*\*\*\*

Project data transfered from 2018 FTIP. \*\*\*\*\*\*\*\* Version 19 - 05/26/2020 \*\*\*\*\*\*\*Amendment No. 19 (AMOD). Adds a new project in FFY 20/21 to the STBGP Grouped Projects list and shifts \$3.6 M of STBGP funds to CTIPS ID 115-0000-0309.//gg

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Version 14 - 08/29/2019 \*\*\*\*\*\*\* Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg

\*\*\*\*\*\*\* Version 2 - 09/06/2018 \*\*\*\*\*\*\* Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP

apportionment estimates dated 12/12/2017.//gg \*\*\*\*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\*\*\* Carryover from 2017 FTIP.

Project data transfered from 2016 FTIP. \*\*\*\*\*\*\*\* Version 10 - 03/07/2018 \*\*\*\*\*\*\*Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP

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Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.

See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. FW

Attachment 2

Grouped Project Listings

## Tulare County Association of Governments (TCAG) 2021 FTIP

#### Grouped Projects for Pavement Resurfacing and/or Rehabilitation-Surface Transportation Block Grant Program (STBGP) Using Toll Credits

#### (CTIPS ID: 215-0000-0624)

FFY 2020/21				Other Federal		Local/State	Total Project
roject Sponsor	Project	Project Description and Limits	STBGP Funds	Funds	Local AC	Funds	Cost
City of Visalia	Tulare Avenue Rehabilitation	In the City of Visalia, on Tulare Avenue from Demaree Avenue to Cotta Street; rehabilitate roadway	\$1,834,000	\$1,155,000	\$0	\$0	\$2,989,000
FY 2020/21 Total			\$1,834,000	\$1,155,000	\$0	\$0	\$2,989,000
FFY 2021/22 Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local AC	Local/State Funds	Total Project Cost
County of Tulare	Avenue 152 Rehabilitation Project	Near community of Tipton, on Avenue 152 between the road alignment of Road 136 and Road 168; rehabilitate roadway	\$1,775,000	\$0	\$0	\$100,000	\$1,875,000
FFY 2021/22 Total			\$1,775,000	\$0	\$0	\$100,000	\$1,875,000
FFY 2022/23							
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local AC	Local/State Funds	Total Project Cost
City of Visalia	Tulare Avenue Rehabiliation	In City of Visalia, on Tulare Avenue from Demaree to Roeben Street; rehabilitate roadway	\$2,300,000	\$0	\$0	\$200,000	\$2,500,000
City of Visalia	Akers Street Rehabilitation	In City of Visalia, on Akers Street from Caldwell to Visalia Parkway; rehabiliate roadway	\$786,000	\$0	\$0	\$14,000	\$800,000
FFY 2022/23 Total			\$3,086,000	\$0	\$0	\$214,000	\$3,300,000
FFY 2023/24							
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local AC	Local/State Funds	Total Project Cost
City of Visalia	Goshen Avenue Rehabilitation Project	In City of Visalia: Base Bid: Goshen Avenue from Akers to Demaree; rehabilitate roadway. Alternate Bid: Goshen Avenue from Demaree to Mooney; rehabilitate roadway	\$1,200,000	\$0	\$0	\$0	\$1,200,000
			\$1.200.000	\$0	\$0	\$0	\$1.200.000

Programming Amounts (in \$1,000's)										
Fund Type	20/21	21/22	22/23	23/24						
STBGP	\$1,834	\$1,775	\$3,086	\$1,200						
Highway Infrastructure Program	\$1,155	\$0	\$O	\$0						
Local County Funds	\$0	\$100	\$O	\$0						
Local City Funds	\$0	\$0	\$214	\$0						
TOTALS	\$2,989	\$1,875	\$3,300	\$1,200						